

To: **Health and Wellbeing Board**  
**7 December 2023**

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**Joint Health and Wellbeing Strategy delivery progress report**  
**Executive Director of Place Planning and Regeneration**

**1 Purpose of Report**

- 1.1 The Joint Health and Wellbeing Strategy aims to improve 36 outcomes for population health across five priority areas. To deliver improvements in these outcomes 51 interventions/projects are planned over the three-year period.
- 1.2 The interventions include on-going projects and new projects. The approach approved by the Board was a combination of improvement methodology, logic model and Plan Do Study Act (PDSA) cycles due to the diversity of the interventions.
- 1.3 The purpose of this paper is to report an amendment to the governance structure for delivering the strategy. This now includes a newly formed oversight group that sits below the HWB Board with membership including key senior people from the strategic partners. To present to the board on the improved dashboard to monitor progress of delivery plans across the five priorities on the 51 outcomes.

**2 Recommendation(s)**

- 2.1 Approve the amended governance structure for the HWB strategy delivery with the establishment of a joint oversight group.
- 2.2 To approve the draft dashboard for monitoring the progress of the delivery of the strategy by the HWB Board
- 2.2 To note the progress against the actions as set out in the dashboard,

**3 Reasons for Recommendation(S)**

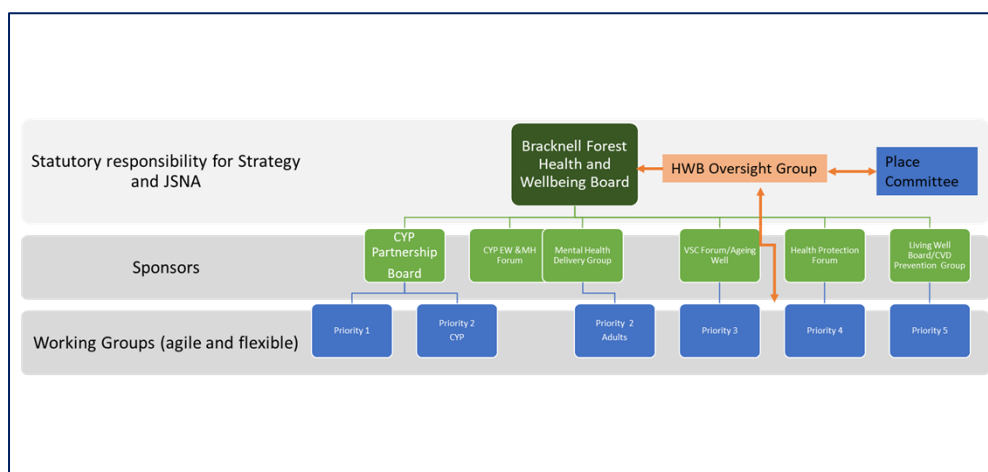
- 3.1 The oversight group enables improved engagement and oversight by each organisational lead for delivery of Health and Wellbeing Strategy. It supports recommendation three from the Sept 2023 meeting. It will receive reports from the working groups for each priority area.
- 3.2 At the HWB Board meeting in Sept 2023, feedback was received on the improved dashboard. The dashboard was approved by the oversight group. This is a shared document with accessibility for all leads to enable individual updates.

**4 Supporting Information**

- 4.1 The amended governance structure is shown in Figure 1 below. The HWB oversight group includes key senior member from the Strategic Partners who can coordinate the reporting from their organisation. As senior members within their organisation they can ensure the HWB strategy delivery is discussed at appropriate decision-making meetings. The oversight group acts as a conduit for updating the place

committee as appropriate and receive feedback. Members of the oversight group chair the working groups to enable reporting.

Figure 1: Governance for the delivery of the strategy



- 4.2 An improved HWB delivery dashboard to monitor the progress on the interventions/projects has been updated to include further information. This includes actions grouped by priority area, description of outputs from the action. A column to indicate the outcome(s) linked to the project and which organisation(s) are leading on the task with named officer. An additional column on narrative on the RAG status. The next steps are to develop an indicator trajectory for improving the 36 outcomes to accompany the project/interventions dashboard. An indicators trajectory for 36 outcomes will accompany the interventions/project dashboard at the next HWB Board for discussion and approval.
- 4.3 From the 51 actions six are delayed and two are red. The six that are delayed are not at risk of delivery and work in ongoing, but timelines have shifted. The delayed actions are shown in Table 1 with comment on delay and new date for completion. In few cases, this date is reliant on plans that are outside local control.

Table 1: Description of the six actions delayed with ongoing actions and new completion dates.

Actions that are delayed	Work on-going/reasons for delay	New End date
<b>Priority 1</b>		
Action 1 Develop and implement a CYP engagement plan to gain insights into participation in and attitudes to peer led social activities; and what would constitute a good offer of activities. Leads Katherine Davis (BFC) and Samina Hussein (ICS)	Initial insights highlighted through engagement with YHC's and scoping of community map activities. More detailed insights planned to start in January	March 2024
Action 4 Review current MHST model which uses CYP undergoing therapy to support others who might need support and build on this to (include a wider network of peer led health and wellbeing support Lead Louise Noble (BHFT)	This is now aligned to the school healthy school's programme for which work is underway with schools	Sept 24

Priority 2		
Action 20. Conduct a rapid desktop review of frameworks/standards used in mental health pledges and mental health promoting organisations, gain insights from local organisations and employees on pledge content to design a bespoke Bracknell Forest Pledge and support required to implement it. Lead Louise Duffy (BFC)	Partially scoped but now aligned to the Workplace Healthy Alliance workstream. Will be covered through Healthy Workplace Alliance meetings and the accreditation.	TBC
Priority 4		
Action 35. Produce reports on uptake of national immunisation programme showing uptake by GP or ward level to identify any variation in uptake of childhood and other adult vaccinations (flu, covid, pneumococcal) Leads OHID/NHSE Screening Lead	East Berks Health Protection Forum re-established.  Data is presented at borough level. Additional local work required to explore data at ward level.	TBC
Priority 5		
Action 46 Co-produce plans for prevention of uptake of nicotine containing products and increase in number of people that access and successfully quit smoking. Leads Louise Duffy (BFC) and Mahmuda Ullah (ICS)	Smoking side-lines project complete Vaping in children work underway. Data quality improvement in progress Swap to stop scheme/SSS funding. Target groups to reduce inequalities identified. based on findings from all above, the scope for East Berkshire Tobacco control alliance is being established to start Jan 2024.	TBC
Action 48 Review and evaluate the current weight management services and establish a weight management pathway based on NICE guidance (CG189 updated 2022) Leads Tanvi Baretto (BFC) and Mahmuda Ullah (ICS)	Evaluation of tier 2 weight management services completed.  A health weight framework adopted by Living Well Board  Initial meetings convened by ICS -awaiting times and plans from ICS.	TBC

The two actions that are red are reliant on external agencies to be delivered. The first is the screening and immunisation commissioning which is in the process of transferring to local ICB. The second is the pan Berkshire Toolkit for self-harm which has not been started yet, but the group is re-established now, so we await the timelines for the work.

## 5 Consultation and Other Considerations

5.1 As these were considered for the HWB strategy these are not applicable to this report.

Background Papers

- Appendix 1 Dashboard for HWB to monitor progress on 51 key actions- Dec 2023 update.

Contact for further information.

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